



Titusville HS - BUDGET

Titusville HS Pool Repair

Description	Budget	COMMENTS
Design Criteria Professional		
Design		
Site Topographic Survey		
Geotechnical Investigation		
GMP	\$127,112.42	
General Conditions		
Sub-Total		
Overhead @ 10%		
Profit @ 5%		
Contingency	\$5,000.00	
Total	\$132,112.42	\$0.00

Administrative Costs	
Project Manager / Field Coordinator	\$2,000.00
Admin / Support	\$1,000.00
Permitting / Inspections	\$1,000.00
Reserve	\$1,887.58
Total	\$5,887.58

Recap	
GMP	\$132,112.42
Administrative Costs	\$5,887.58
Total	\$138,000.00

Prepared By: David K. Martin
 Date: 1/108/13