

## Proposed Annual Fees for Processing Choice and Out of Area Applications

### OPTION 1

No Fees Charged for Processing Applications

### OPTION 2

Type	Quantity	\$	Revenue
Out of Area Application	4,500	\$20.00	\$90,000.00
Choice Application	10,500	\$20.00	\$210,000.00
<b>Total</b>			<b>\$300,000.00</b>

### OPTION 3

Type	Quantity	\$	Revenue
Out of Area Application	4,500	\$25.00	\$112,500.00
Choice Application	10,500	\$25.00	\$262,500.00
<b>Total</b>			<b>\$375,000.00</b>

### OPTION 4

Type	Quantity	\$	Revenue
Out of Area Application	4,500	\$30.00	\$135,000.00
Choice Application	10,500	\$30.00	\$315,000.00
<b>Total</b>			<b>\$450,000.00</b>

### OPTION 5

Type	Quantity	\$	Revenue
Out of Area Application	4,500	\$20.00	\$90,000.00
Choice Application	10,280	\$20.00	\$205,600.00
Choice Application - Sibling Preference	220	\$50.00	\$11,000.00
<b>Total</b>			<b>\$306,600.00</b>

### OPTION 6

Type	Quantity	\$	Revenue
Out of Area Application	4,500	\$25.00	\$112,500.00
Choice Application	10,280	\$25.00	\$257,000.00
Choice Application - Sibling Preference	220	\$50.00	\$11,000.00
<b>Total</b>			<b>\$380,500.00</b>

### OPTION 7

Type	Quantity	\$	Revenue
Out of Area Application	4,500	\$30.00	\$135,000.00
Choice Application	10,280	\$30.00	\$308,400.00
Choice Application - Sibling Preference	220	\$50.00	\$11,000.00
<b>Total</b>			<b>\$454,400.00</b>

## Proposed Annual Fees for Processing Choice and Out of Area Applications

### **OPTION 8**

Type	Quantity	\$	Revenue
Out of Area Application	4,500	\$20.00	\$90,000.00
Choice Application	10,280	\$20.00	\$205,600.00
Choice Application - Sibling Preference	220	\$100.00	\$22,000.00
<b>Total</b>			<b>\$317,600.00</b>

### **OPTION 9**

Type	Quantity	\$	Revenue
Out of Area Application	4,500	\$25.00	\$112,500.00
Choice Application	10,280	\$25.00	\$257,000.00
Choice Application - Sibling Preference	220	\$100.00	\$22,000.00
<b>Total</b>			<b>\$391,500.00</b>

### **OPTION 10**

Type	Quantity	\$	Revenue
Out of Area Application	4,500	\$30.00	\$135,000.00
Choice Application	10,280	\$30.00	\$308,400.00
Choice Application - Sibling Preference	220	\$100.00	\$22,000.00
<b>Total</b>			<b>\$465,400.00</b>

<b>Summary</b>	<b>Revenue</b>
Option 1	\$0.00
Option 2	\$300,000.00
Option 3	\$375,000.00
Option 4	\$450,000.00
Option 5	\$306,600.00
Option 6	\$380,500.00
Option 7	\$454,400.00
Option 8	\$317,600.00
Option 9	\$391,500.00
Option 10	\$465,400.00

Note: The **total** generated revenue does not include the deduction of a "convenience fee", which a company charges for processing a payment on line. This fee varies based on the services provided by a company and can be absorbed by the parent or the organization. Details will be provided to the Board upon completion of staff's due diligence in exploring the various options available.