

Below are the details regarding any additions or subtractions of amounts greater than \$100,000 appearing in the attached Fund 100 Budget Amendment for January 31, 2017.

By Function:

5100 – Basic Instruction -101,215

This item has decreased due to transfers to various other functions. These entries were processed by Educational Technology and Budgeting.

6400 – Instructional Staff Training 107,297

This item has increased due to the transfer of budget from Function 5100 – Basic Instruction to this function, as well as the receipt of revenue from outside sources. These entries were processed by Educational Technology and Budgeting.

7800 – Transportation 203,422

This item has increased due to the transfer of budget from Function 8110 – Transportation Maintenance to this function. This entry was processed by the Office of Transportation Services.

8110 – Transportation Maintenance -199,949

This item has decreased due to the transfer of budget from this function to Function 7800 – Transportation. This entry was processed by the Office of Transportation Services.

By Object:

312 – Professional/Technical 106,257

This item has increased due to the transfer of budget from various object codes to this object code, as well as the receipt of revenue from outside sources. These entries were processed by Educational Technology, schools, and Budgeting.

450 – Gasoline -200,000

This item has decreased due to the transfer of budget from this object code to Object 460 – Diesel. This entry was processed by the Office of Transportation Services.

460 – Diesel 202,979

This item has increased due to the transfer of budget from Object 450 – Gasoline to this object code. This entry was processed by the Office of Transportation Services.