

School	K			1			2		
	#	Cost per Student	Total Allocation	#	Cost per Student	Total Allocation	#	Cost per Student	Total Allocation
Apollo Elementary School	136	\$ 32.75	\$ 4,454.00	136	\$ 32.75	\$ 4,454.00	117	\$ 32.75	\$ 3,831.75
Atlantis Elementary School	98	\$ 32.75	\$ 3,209.50	98	\$ 32.75	\$ 3,209.50	106	\$ 32.75	\$ 3,471.50
Audubon Elementary School	71	\$ 32.75	\$ 2,325.25	71	\$ 32.75	\$ 2,325.25	70	\$ 32.75	\$ 2,292.50
Cambridge Elementary School	90	\$ 32.75	\$ 2,947.50	90	\$ 32.75	\$ 2,947.50	85	\$ 32.75	\$ 2,783.75
Cape View Elementary School	55	\$ 32.75	\$ 1,801.25	55	\$ 32.75	\$ 1,801.25	48	\$ 32.75	\$ 1,572.00
Challenger 7 Elementary	72	\$ 32.75	\$ 2,358.00	72	\$ 32.75	\$ 2,358.00	79	\$ 32.75	\$ 2,587.25
Christa McAuliffe Elementary	118	\$ 32.75	\$ 3,864.50	118	\$ 32.75	\$ 3,864.50	96	\$ 32.75	\$ 3,144.00
Columbia Elementary School	64	\$ 32.75	\$ 2,096.00	64	\$ 32.75	\$ 2,096.00	71	\$ 32.75	\$ 2,325.25
Coquina Elementary School	92	\$ 32.75	\$ 3,013.00	92	\$ 32.75	\$ 3,013.00	66	\$ 32.75	\$ 2,161.50
Croton Elementary School	88	\$ 32.75	\$ 2,882.00	88	\$ 32.75	\$ 2,882.00	93	\$ 32.75	\$ 3,045.75
Discovery Elementary School	79	\$ 32.75	\$ 2,587.25	79	\$ 32.75	\$ 2,587.25	74	\$ 32.75	\$ 2,423.50
Dr. W.J. Creel Elementary	133	\$ 32.75	\$ 4,355.75	133	\$ 32.75	\$ 4,355.75	111	\$ 32.75	\$ 3,635.25
Endeavour Elementary School	133	\$ 32.75	\$ 4,355.75	133	\$ 32.75	\$ 4,355.75	135	\$ 32.75	\$ 4,421.25
Enterprise Elementary School	66	\$ 32.75	\$ 2,161.50	66	\$ 32.75	\$ 2,161.50	60	\$ 32.75	\$ 1,965.00
Fairglen Elementary School	115	\$ 32.75	\$ 3,766.25	115	\$ 32.75	\$ 3,766.25	89	\$ 32.75	\$ 2,914.75
Freedom 7 -International Study	52	\$ 32.75	\$ 1,703.00	52	\$ 32.75	\$ 1,703.00	57	\$ 32.75	\$ 1,866.75
Gemini Elementary School	48	\$ 32.75	\$ 1,572.00	48	\$ 32.75	\$ 1,572.00	52	\$ 32.75	\$ 1,703.00
Golfview Elem Magnet School	72	\$ 32.75	\$ 2,358.00	72	\$ 32.75	\$ 2,358.00	92	\$ 32.75	\$ 3,013.00
Hans Christian Andersen Elem	89	\$ 32.75	\$ 2,914.75	89	\$ 32.75	\$ 2,914.75	109	\$ 32.75	\$ 3,569.75
Harbor City Elementary School	56	\$ 32.75	\$ 1,834.00	56	\$ 32.75	\$ 1,834.00	52	\$ 32.75	\$ 1,703.00
Imperial Estates Elementary	110	\$ 32.75	\$ 3,602.50	110	\$ 32.75	\$ 3,602.50	111	\$ 32.75	\$ 3,635.25
Indialantic Elementary School	100	\$ 32.75	\$ 3,275.00	100	\$ 32.75	\$ 3,275.00	89	\$ 32.75	\$ 2,914.75
John F. Turner Elementary	64	\$ 32.75	\$ 2,096.00	64	\$ 32.75	\$ 2,096.00	81	\$ 32.75	\$ 2,652.75
Jupiter Elementary School	102	\$ 32.75	\$ 3,340.50	102	\$ 32.75	\$ 3,340.50	96	\$ 32.75	\$ 3,144.00
Lewis Carroll Elementary	91	\$ 32.75	\$ 2,980.25	91	\$ 32.75	\$ 2,980.25	85	\$ 32.75	\$ 2,783.75
Lockmar Elementary School	109	\$ 32.75	\$ 3,569.75	109	\$ 32.75	\$ 3,569.75	84	\$ 32.75	\$ 2,751.00
Longleaf Elementary School	93	\$ 32.75	\$ 3,045.75	93	\$ 32.75	\$ 3,045.75	87	\$ 32.75	\$ 2,849.25
Manatee Elementary	123	\$ 32.75	\$ 4,028.25	123	\$ 32.75	\$ 4,028.25	130	\$ 32.75	\$ 4,257.50
Meadowlane Primary Elem	268	\$ 32.75	\$ 8,777.00	268	\$ 32.75	\$ 8,777.00	229	\$ 32.75	\$ 7,499.75
Meadowlane Intermediate Eler	0	\$ 32.75	\$ -	0	\$ 32.75	\$ -	0	\$ 32.75	\$ -
Mila Elementary School	79	\$ 32.75	\$ 2,587.25	79	\$ 32.75	\$ 2,587.25	72	\$ 32.75	\$ 2,358.00

Mims Elementary School	60	\$ 32.75	\$ 1,965.00	60	\$ 32.75	\$ 1,965.00	77	\$ 32.75	\$ 2,521.75
Oak Park Elementary School	139	\$ 32.75	\$ 4,552.25	139	\$ 32.75	\$ 4,552.25	114	\$ 32.75	\$ 3,733.50
Ocean Breeze Elementary Scho	59	\$ 32.75	\$ 1,932.25	59	\$ 32.75	\$ 1,932.25	71	\$ 32.75	\$ 2,325.25
Palm Bay Elementary School	100	\$ 32.75	\$ 3,275.00	100	\$ 32.75	\$ 3,275.00	88	\$ 32.75	\$ 2,882.00
Pinewood Elementary School	78	\$ 32.75	\$ 2,554.50	78	\$ 32.75	\$ 2,554.50	72	\$ 32.75	\$ 2,358.00
Port Malabar Elementary	98	\$ 32.75	\$ 3,209.50	98	\$ 32.75	\$ 3,209.50	84	\$ 32.75	\$ 2,751.00
Quest Elementary	102	\$ 32.75	\$ 3,340.50	102	\$ 32.75	\$ 3,340.50	123	\$ 32.75	\$ 4,028.25
Ralph M. Williams, Jr Elem.	84	\$ 32.75	\$ 2,751.00	84	\$ 32.75	\$ 2,751.00	74	\$ 32.75	\$ 2,423.50
Riviera Elementary School	97	\$ 32.75	\$ 3,176.75	97	\$ 32.75	\$ 3,176.75	87	\$ 32.75	\$ 2,849.25
Robert L Stevenson Sch of Arts	62	\$ 32.75	\$ 2,030.50	62	\$ 32.75	\$ 2,030.50	69	\$ 32.75	\$ 2,259.75
Roy Allen Elementary School	84	\$ 32.75	\$ 2,751.00	84	\$ 32.75	\$ 2,751.00	84	\$ 32.75	\$ 2,751.00
Sabal Elementary School	75	\$ 32.75	\$ 2,456.25	75	\$ 32.75	\$ 2,456.25	76	\$ 32.75	\$ 2,489.00
Saturn Elementary School	87	\$ 32.75	\$ 2,849.25	87	\$ 32.75	\$ 2,849.25	107	\$ 32.75	\$ 3,504.25
Sea Park Elementary	41	\$ 32.75	\$ 1,342.75	41	\$ 32.75	\$ 1,342.75	39	\$ 32.75	\$ 1,277.25
Sherwood Elementary School	62	\$ 32.75	\$ 2,030.50	62	\$ 32.75	\$ 2,030.50	65	\$ 32.75	\$ 2,128.75
Spessard L. Holland Elementary	69	\$ 32.75	\$ 2,259.75	69	\$ 32.75	\$ 2,259.75	61	\$ 32.75	\$ 1,997.75
Sunrise Elementary	104	\$ 32.75	\$ 3,406.00	104	\$ 32.75	\$ 3,406.00	110	\$ 32.75	\$ 3,602.50
Suntree Elementary School	63	\$ 32.75	\$ 2,063.25	63	\$ 32.75	\$ 2,063.25	78	\$ 32.75	\$ 2,554.50
Surfside Elementary School	68	\$ 32.75	\$ 2,227.00	68	\$ 32.75	\$ 2,227.00	52	\$ 32.75	\$ 1,703.00
Theodore Roosevelt Elementar	51	\$ 32.75	\$ 1,670.25	51	\$ 32.75	\$ 1,670.25	44	\$ 32.75	\$ 1,441.00
Tropical Elementary School	120	\$ 32.75	\$ 3,930.00	120	\$ 32.75	\$ 3,930.00	101	\$ 32.75	\$ 3,307.75
University Park Elementary	62	\$ 32.75	\$ 2,030.50	62	\$ 32.75	\$ 2,030.50	76	\$ 32.75	\$ 2,489.00
West Melbourne Sch for Scienc	72	\$ 32.75	\$ 2,358.00	72	\$ 32.75	\$ 2,358.00	72	\$ 32.75	\$ 2,358.00
Westside Elementary School	80	\$ 32.75	\$ 2,620.00	80	\$ 32.75	\$ 2,620.00	85	\$ 32.75	\$ 2,783.75
Totals:	4783		\$ 156,643.25	4783		\$ 156,643.25	4637		\$ 151,796.25

Grand Total: \$ 791,141.75

This proposal includes five years worth of; student subscriptions, teacher subscriptions, new publications (consumable) each year, professional development and shipping.

3			4			5					
#	Cost per Student	Total Allocation	#	Cost per Student	Total Allocation	#	Cost per Student	Total Allocation			
122	\$ 32.75	\$ 3,995.50	138	\$ 32.75	\$ 4,519.50	85	\$ 32.75	\$ 2,783.75			
64	\$ 32.75	\$ 2,096.00	101	\$ 32.75	\$ 3,307.75	105	\$ 32.75	\$ 3,438.75			
75	\$ 32.75	\$ 2,456.25	97	\$ 32.75	\$ 3,176.75	84	\$ 32.75	\$ 2,751.00			
84	\$ 32.75	\$ 2,751.00	80	\$ 32.75	\$ 2,620.00	78	\$ 32.75	\$ 2,554.50			
54	\$ 32.75	\$ 1,768.50	53	\$ 32.75	\$ 1,735.75	69	\$ 32.75	\$ 2,259.75			
74	\$ 32.75	\$ 2,423.50	73	\$ 32.75	\$ 2,390.75	81	\$ 32.75	\$ 2,652.75			
95	\$ 32.75	\$ 3,111.25	126	\$ 32.75	\$ 4,126.50	112	\$ 32.75	\$ 3,668.00			
52	\$ 32.75	\$ 1,703.00	78	\$ 32.75	\$ 2,554.50	68	\$ 32.75	\$ 2,227.00			
76	\$ 32.75	\$ 2,489.00	79	\$ 32.75	\$ 2,587.25	78	\$ 32.75	\$ 2,554.50			
81	\$ 32.75	\$ 2,652.75	82	\$ 32.75	\$ 2,685.50	86	\$ 32.75	\$ 2,816.50			
78	\$ 32.75	\$ 2,554.50	80	\$ 32.75	\$ 2,620.00	98	\$ 32.75	\$ 3,209.50			
100	\$ 32.75	\$ 3,275.00	137	\$ 32.75	\$ 4,486.75	135	\$ 32.75	\$ 4,421.25			
107	\$ 32.75	\$ 3,504.25	139	\$ 32.75	\$ 4,552.25	109	\$ 32.75	\$ 3,569.75			
60	\$ 32.75	\$ 1,965.00	95	\$ 32.75	\$ 3,111.25	82	\$ 32.75	\$ 2,685.50			
87	\$ 32.75	\$ 2,849.25	100	\$ 32.75	\$ 3,275.00	97	\$ 32.75	\$ 3,176.75			
54	\$ 32.75	\$ 1,768.50	57	\$ 32.75	\$ 1,866.75	63	\$ 32.75	\$ 2,063.25			
69	\$ 32.75	\$ 2,259.75	55	\$ 32.75	\$ 1,801.25	67	\$ 32.75	\$ 2,194.25			
79	\$ 32.75	\$ 2,587.25	73	\$ 32.75	\$ 2,390.75	91	\$ 32.75	\$ 2,980.25			
116	\$ 32.75	\$ 3,799.00	102	\$ 32.75	\$ 3,340.50	90	\$ 32.75	\$ 2,947.50			
54	\$ 32.75	\$ 1,768.50	58	\$ 32.75	\$ 1,899.50	48	\$ 32.75	\$ 1,572.00			
91	\$ 32.75	\$ 2,980.25	102	\$ 32.75	\$ 3,340.50	98	\$ 32.75	\$ 3,209.50			
98	\$ 32.75	\$ 3,209.50	100	\$ 32.75	\$ 3,275.00	121	\$ 32.75	\$ 3,962.75			
96	\$ 32.75	\$ 3,144.00	98	\$ 32.75	\$ 3,209.50	82	\$ 32.75	\$ 2,685.50			
100	\$ 32.75	\$ 3,275.00	104	\$ 32.75	\$ 3,406.00	104	\$ 32.75	\$ 3,406.00			
99	\$ 32.75	\$ 3,242.25	81	\$ 32.75	\$ 2,652.75	96	\$ 32.75	\$ 3,144.00			
97	\$ 32.75	\$ 3,176.75	120	\$ 32.75	\$ 3,930.00	105	\$ 32.75	\$ 3,438.75			
100	\$ 32.75	\$ 3,275.00	114	\$ 32.75	\$ 3,733.50	95	\$ 32.75	\$ 3,111.25			
121	\$ 32.75	\$ 3,962.75	120	\$ 32.75	\$ 3,930.00	133	\$ 32.75	\$ 4,355.75			
232	\$ 32.75	\$ 7,598.00	3	\$ 32.75	\$ 98.25	0	\$ 32.75	\$ -			
0	\$ 32.75	\$ -	255	\$ 32.75	\$ 8,351.25	261	\$ 32.75	\$ 8,547.75			
63	\$ 32.75	\$ 2,063.25	72	\$ 32.75	\$ 2,358.00	85	\$ 32.75	\$ 2,783.75			

56	\$ 32.75	\$ 1,834.00	70	\$ 32.75	\$ 2,292.50	82	\$ 32.75	\$ 2,685.50			
118	\$ 32.75	\$ 3,864.50	135	\$ 32.75	\$ 4,421.25	119	\$ 32.75	\$ 3,897.25			
75	\$ 32.75	\$ 2,456.25	67	\$ 32.75	\$ 2,194.25	82	\$ 32.75	\$ 2,685.50			
115	\$ 32.75	\$ 3,766.25	118	\$ 32.75	\$ 3,864.50	107	\$ 32.75	\$ 3,504.25			
56	\$ 32.75	\$ 1,834.00	68	\$ 32.75	\$ 2,227.00	72	\$ 32.75	\$ 2,358.00			
89	\$ 32.75	\$ 2,914.75	118	\$ 32.75	\$ 3,864.50	114	\$ 32.75	\$ 3,733.50			
137	\$ 32.75	\$ 4,486.75	138	\$ 32.75	\$ 4,519.50	140	\$ 32.75	\$ 4,585.00			
60	\$ 32.75	\$ 1,965.00	89	\$ 32.75	\$ 2,914.75	88	\$ 32.75	\$ 2,882.00			
80	\$ 32.75	\$ 2,620.00	100	\$ 32.75	\$ 3,275.00	78	\$ 32.75	\$ 2,554.50			
68	\$ 32.75	\$ 2,227.00	71	\$ 32.75	\$ 2,325.25	62	\$ 32.75	\$ 2,030.50			
98	\$ 32.75	\$ 3,209.50	90	\$ 32.75	\$ 2,947.50	84	\$ 32.75	\$ 2,751.00			
61	\$ 32.75	\$ 1,997.75	80	\$ 32.75	\$ 2,620.00	66	\$ 32.75	\$ 2,161.50			
94	\$ 32.75	\$ 3,078.50	89	\$ 32.75	\$ 2,914.75	97	\$ 32.75	\$ 3,176.75			
43	\$ 32.75	\$ 1,408.25	49	\$ 32.75	\$ 1,604.75	44	\$ 32.75	\$ 1,441.00			
72	\$ 32.75	\$ 2,358.00	56	\$ 32.75	\$ 1,834.00	55	\$ 32.75	\$ 1,801.25			
71	\$ 32.75	\$ 2,325.25	65	\$ 32.75	\$ 2,128.75	67	\$ 32.75	\$ 2,194.25			
113	\$ 32.75	\$ 3,700.75	126	\$ 32.75	\$ 4,126.50	120	\$ 32.75	\$ 3,930.00			
94	\$ 32.75	\$ 3,078.50	96	\$ 32.75	\$ 3,144.00	116	\$ 32.75	\$ 3,799.00			
68	\$ 32.75	\$ 2,227.00	66	\$ 32.75	\$ 2,161.50	71	\$ 32.75	\$ 2,325.25			
50	\$ 32.75	\$ 1,637.50	61	\$ 32.75	\$ 1,997.75	52	\$ 32.75	\$ 1,703.00			
109	\$ 32.75	\$ 3,569.75	99	\$ 32.75	\$ 3,242.25	127	\$ 32.75	\$ 4,159.25			
73	\$ 32.75	\$ 2,390.75	88	\$ 32.75	\$ 2,882.00	49	\$ 32.75	\$ 1,604.75			
72	\$ 32.75	\$ 2,358.00	71	\$ 32.75	\$ 2,325.25	88	\$ 32.75	\$ 2,882.00			
100	\$ 32.75	\$ 3,275.00	104	\$ 32.75	\$ 3,406.00	117	\$ 32.75	\$ 3,831.75			
4650		\$ 152,287.50	5086		\$ 166,566.50	5003		\$ 163,848.25			