

**Agency Contract Funding for the Adults with Disabilities Program
2009-2010**

Agency	2008-2009 Year			2009-2010 School Year			Yearly Reduction
Adult Site(s)	Number of Enrolled Students	Cost per student	Total Contract	Number of Students Enrolled 2008-2009 as of 4-10-09	Cost per student not the basis for contract because of reductions in funds	Contract reflects student-teacher ratio of 30 to 45 students seen three (3) to four (4) times per week	Contract Increase/Decrease from 2008-2009 based on legislative reductions of 25% (2008-2009 and 2009-2010)
Brevard Achievement Center	135	\$1548.00	\$209,018.00	150	Not calculated for contract his year	\$188,045.00	\$20,973.00
Bridges #1104 (Formerly ARC of Brevard, Inc.)	50	\$1564.00	\$78,213.00	68	Not calculated for contract his year	\$65,241.00	\$12,972.00
Behavior Services of Brevard, Inc. (BSBI) #1000	8	\$1479.00 (Severity of students served and funding to pay partial teacher salary)	\$11,832.000	8	Not calculated for contract his year	\$11,272.00	\$560.00
East Coast Contract Industries (ECCI) #0090	16	\$1479.00 (Severity of students served and funding to pay teacher salary)	\$23,664.00	18	Not calculated for contract his year	\$22,545.00	\$1119.00
Easter Seal Florida, Inc. #2013	46	\$1524.00	\$70,122.00	62	Not calculated for contract his year	\$51,000	\$19,122.00

These figures represent a 21% decrease in funding by Florida's legislature in 2008-2009 and 2009-2010. Funds are not being appropriated on a per student basis, but rather a student -teacher ratio projection based on prior agency enrollments.