Brevard Public Schools
Cost/Benefit Analysis
For Fiscal Year 2018-19

Date of Board Meeting to be Submitted: May 28, 2019

Proposed Purchase/Program/Project
New Viera Area Elementary School

Detailed Description of Proposed Purchase/Program/Project
This is the Guaranteed Maximum Price for the construction of the new Viera Area Elementary School.

Estimated Costs

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase price</td>
<td></td>
</tr>
<tr>
<td>Salaries/Benefits</td>
<td></td>
</tr>
<tr>
<td>Transportation</td>
<td></td>
</tr>
<tr>
<td>Supplies/Equipment</td>
<td></td>
</tr>
<tr>
<td>Purchased Services</td>
<td>$22,963,243.00</td>
</tr>
<tr>
<td>Total Start-up Costs</td>
<td>$22,963,243.00</td>
</tr>
</tbody>
</table>

Annual Recurring Costs

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<tr>
<td>Purchased Services</td>
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<td>Total Annual Recurring Costs</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Please provide a detailed description of where the funding for this purchase/program/project will generate from.
[Education facilities impact fees, local option gas tax rebate (access road improvements), The Viera Company (cost share)]

Will this purchase/program/project generate revenue?  
Yes [ ] No [X]  
If so, please estimate the amount of revenue to be provided annually. Annual Revenue: $0.00

Will this purchase/program/project generate cost savings?  
Yes [ ] No [X]  
If so, please estimate the amount of savings to be provided annually. Annual Savings: $0.00

Please provide a detailed description of the benefits that will be gained from the proposed purchase/program/project.
New elementary school to alleviate overcrowding in the Viera area.

How does the proposed purchase/program/project align with the District's strategic plan?
The project aligns with objective O3: Ensure adequate and appropriate facilities to support the learning and work environments.

Return on Investment
Start-up Costs: $22,963,243.00

Number years pay back
Annual Revenue: $0.00
Cost Savings: $0.00
Less: Annual Recurring costs: $0.00
Net Annual Revenue: $0.00
Pay Back Period: #DIV/0! Years

Chief Financial Officer: [Signature]  
Date: 4/19/19

Principal / Director: [Signature]  
Date: 5/19/19

Cabinet Member: [Signature]  
Date: 5/19/19

Revised 03/07/2018