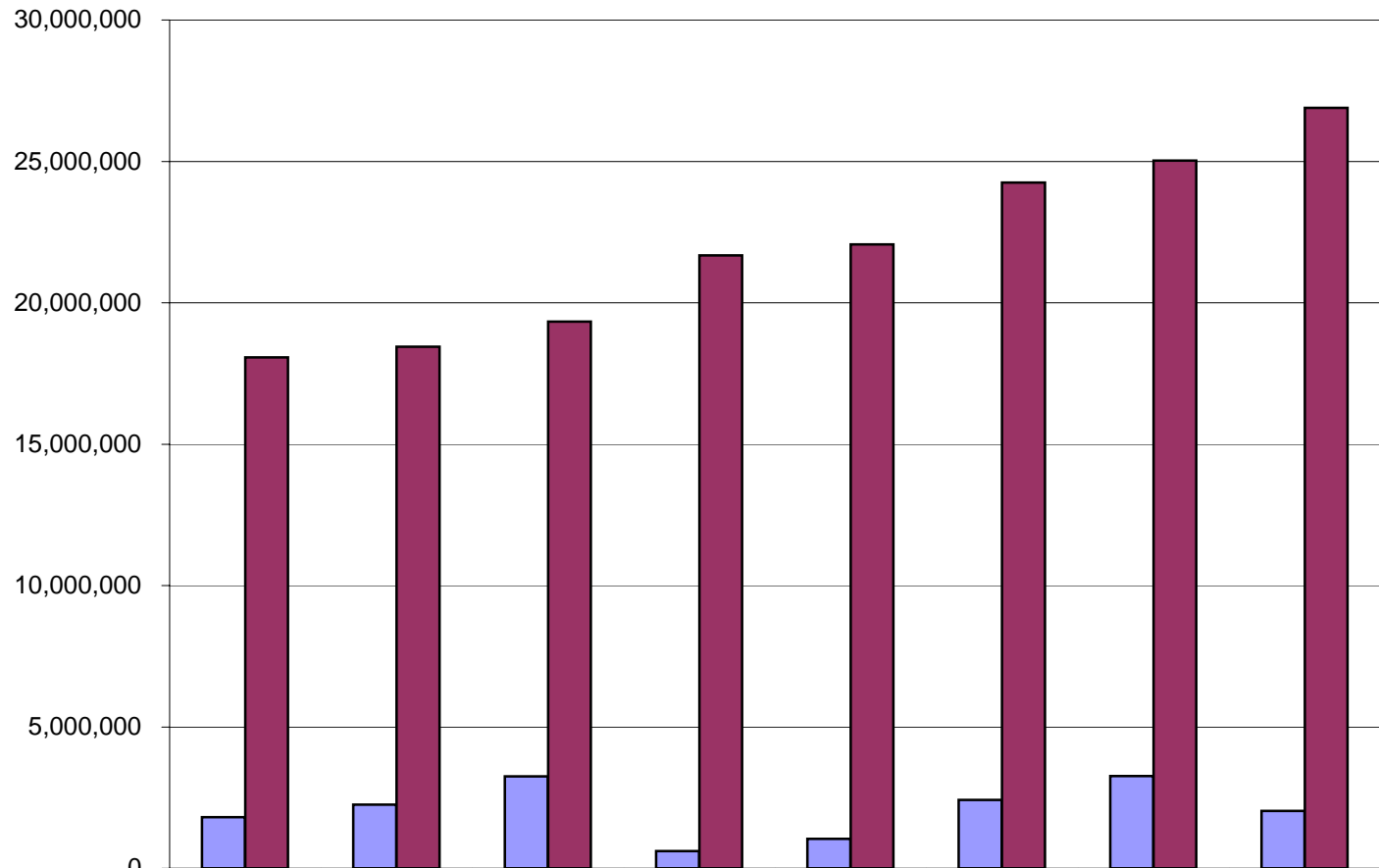


**Capital Expense
2000-01 to 2007-08(Projected)**



Capital Expense	1,813,876	2,250,886	3,248,476	614,688	1,039,337	2,418,813	3,259,274	2,035,960
Major Recurring Expenditures	18,066,504	18,446,316	19,334,188	21,670,754	22,058,824	24,254,973	25,027,535	26,890,326