



PROJECT BUDGET

Whispering Hills Buildings 4 & 5 Data and Electrical

Direct Costs -Construction

Quan	Description	Materials	Labor	Sub	General Conditions	Comments
1	Electrical			\$ 28,125.00		
1	Data			\$ 28,125.00		
1	Computer Tech Relo			\$ 7,000.00		
1	Supervision		\$ 3,600.00			
1	Locates		\$ 800.00			
1	Small Tools	\$ 37.00				
1						
1						
12						
2						
24						
1						
	Sales Tax	\$ 37.00	\$ 4,400.00	\$ 63,250.00	\$ -	
	Labor	\$ 4,400.00				
	Sub	\$ 63,250.00				
	General Conditions	\$ -				
	SubTotal	<u>\$ 67,687.00</u>				
	O & P (15%)	\$ 10,153.05				
	Contingency	\$ 2,000.00				
	Total	<u>\$ 79,840.05</u>				

Administrative Costs

Hrs	Description	Labor Rate	Labor Ext	Reimb	Other	Comments
1	Project Manager		\$ 3,000.00			
1	Admin / Support		\$ 1,500.00			
1	Permitting / Admin		\$ 1,500.00			
1	Contingency		\$ 1,000.00			
	SubTotal		<u>\$ 7,000.00</u>	\$ -	\$ -	
	Reimbursables		\$ -			
	Sales Tax		\$ -			
	Total		<u>\$ 7,000.00</u>			

Recap

Construction Direct Costs	\$ 79,840.05
Indirect Costs	\$ 6,000.00
Contingency	<u>\$ 1,000.00</u>
Total Project Cost	\$86,840.05



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Merritt Island, Florida 32953
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July 10th, 2012
School Board of Brevard County
Facilities Services
2700 Judge Fran Jamieson Way
Viera, FL 32940
Attn: **Dave Martin**

Re: **Whispering Hills Computer Labs Bldgs 4 & 5**

Mr. Martin,

The following clarifications, detail Kinley's scope of work:

Includes:

- Install all electrical and data work detailed on sketch
- Provide all labor
- Demo accordion divider and replace with new metal stud wall, finished and painted
- Provide locates for underground trenching
- Provide all supervision
- Price includes \$2000 contingency
- Clean up daily
- Price is contingent on all building being done simultaneously.

Exclusions

- Unforeseen conditions.
- Premium time for work required outside of normal business hours.
- Bonding, Engineering, Permit and Impact fees.

This scope of work will be performed for a lump sum, not-to-exceed total of:

Seventy-nine thousand Eight hundred and forty dollars and five cents (\$79,840.05)

We appreciate the opportunity to bid and please contact us to further discuss this quote at your convenience.

Regards,
Mike Crisafulli

Kinley Corporation
3401 N. Courtney Pkwy Merritt Island, FL 32953



Contractor Estimate Sheet

Date: 5/17/2012
Vendor / Contractor: Kinley Corporation
Contract #:
Project Name: Whispering Hills Computer Labs
Project Location: Titusville
Project Description: Computer Lab Conversions Bldgs 4 & 5

Final GMP Summary

Labor Estimates	Qty	Units	Rate	Cost	Comments
Electrical	1	LS	\$28,125.00	\$28,125.00	Estimate for electrical
Data	1	LS	\$28,125.00	\$28,125.00	Estimate for data
Computer tech	1	LS	\$7,000.00	\$7,000.00	Relocate of computer tech
Supervision	80	HR	\$45.00	\$3,600.00	Oversee all work, coordinate with Facilities Dep. and inspector
Locates	4	HR	\$200.00	\$800.00	Underground locates
Total Labor				\$67,650.00	
Material Estimates	Qty	Units	Cost	Cost	Comments
Small Tools & Equipment	1	LS	37	\$37.00	Small tools & Equipment
Total Material				\$37.00	
Per Continuing Contract	15%			\$10,153.05	
Project Contingency				\$2,000.00	
Total Project Cost				\$79,840.05	