



PROJECT BUDGET

Whispering Hills Buildings 10 & 11 Data and Electrical

Direct Costs -Construction

Quan	Description	Materials	Labor	Sub	General Conditions	Comments
1	Carpenter		\$ 660.00			
1	Insulation		\$ 55.00			
1	Drywall		\$ 660.00			
1	Electrical		\$ 24,000.00			
1	Data		\$ 24,000.00			
1	Computer Tech		\$ 7,000.00			
1	Engineering			\$ 6,285.00		
1	Supervision				\$ 5,400.00	
1	Project Field Asse				\$ 360.00	
12	Drywall	\$ 211.56				
2	Insulation	\$ 38.00				
24	Metal Studs	\$ 132.00				
1	Equipment	\$ 299.00				
		\$ 680.56	\$ 56,375.00	\$ 6,285.00	\$ 5,760.00	
	Sales Tax					
	Labor	\$ 56,375.00				
	Sub	\$ 6,285.00				
	General Conditions	\$ 5,760.00				
	SubTotal	\$ 69,100.56				
	O & P (15%)	\$ 10,365.08				
	Contingency	\$ 2,000.00				
	Total	\$ 81,465.64				

Administrative Costs

Hrs	Description	Labor Rate	Labor Ext	Reimb	Other	Comments
1	Project Manager	\$	3,000.00			
1	Admin / Support	\$	1,500.00			
1	Permitting / Admin	\$	1,500.00			
1	Contingency	\$	1,000.00			
	SubTotal	\$	7,000.00	\$ -	\$ -	
	Reimbursables	\$	-			
	Sales Tax	\$	-			
	Total	\$	7,000.00			

Recap

Construction Direct Costs	\$ 81,465.64
Indirect Costs	\$ 6,000.00
Contingency	\$ 1,000.00
Total Project Cost	\$88,465.64

Kinley Corporation
 3401 N. Courtney Pkwy Merritt Island, FL 32953



Contractor Estimate Sheet

Final GMP Summery

Date: 5/17/2012
 Vendor / Contractor: Kinley Corporation
 Contract #:
 Project Name: Whispering Hills Computer Labs
 Project Location: Titusville
 Project Description: Computer Lab Conversions

Labor Estimates	Qty	Units	Rate	Cost	Comments
Carpenter	24	HR	\$27.50	\$660.00	Demo accordian divider and build new stud wall
Insulation	2	HR	\$27.50	\$55.00	
Drywall	24	HR	\$27.50	\$660.00	Hang, tape, and finish new wall seperating rooms 51 and 52
Electrical	1	HR	\$24,000.00	\$24,000.00	Estimate for electrical
Data	1	HR	\$24,000.00	\$24,000.00	Estimate for data
Computer tech	1	LS	\$7,000.00	\$7,000.00	Relocate of computer tech
DDC	1	LS	\$6,285.00	\$6,285.00	Electrical design
Supervision	120	HR	\$45.00	\$5,400.00	Oversee all work, coordinate with Facilities Dep. and inspector
Project Field Assessment	8	HR	\$45.00	\$360.00	
Total Labor				\$68,420.00	
Material Estimates	Qty	Units	Cost	Cost	Comments
Drywall	12	EA	17.63	\$211.56	5/8" Type X
Insulation	2	RL	19	\$38.00	R-13 wall insulation
Metal studs	24	LF	5.5	\$132.00	Metal studs and track
Small Tools & Equipment	1	LS	299	\$299.00	Small tools & Equipment, steel, Truncated Dome mat,
Total Material				\$680.56	
Per Continuing Contract	15%			\$10,365.08	
Project Contingency				\$2,000.00	
Total Project Cost				\$81,465.64	