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## 09-06-2018 Final Public Budget Hearing

The School Board of Brevard County, Florida met for the Final Public Budget Hearing on Thursday, September 6, 2018, at the Educational Services Facility, 2700 Judge Fran Jamieson Way, Viera, Florida. Notice of the meeting was advertised in Florida Today on Monday, August 6, 2018. The affidavit of publication with a copy of the ad attached is filed in the Affidavit File in the Board Office.

### Opening Exercises

1. [Opening Exercises](#)

Minutes:

Chairman John Craig called the meeting to order at: 5:00 p.m.

Members Present: Misty Belford, John Craig, Tina Descovich, Matt Susin and Andy Ziegler

### Presentation

2. [Superintendent's Presentation](#)

Attachment: [Final Public Hearing 9-6-2018.pdf](#)

Minutes: Pennie Zuercher, Chief Financial Officer gave a presentation on the proposed 2018-2019 budget and millage levy.

### Public Hearing

3. [Public Hearing on the 2018-2019 Proposed Millage Levy](#)

Minutes:

Chairman Craig declared the public hearing open and asked if anyone wished to address the Board on the proposed millage levy at 5:51 p.m.

Hearing no speakers, Chairman Craig moved on to the 2018-2019 Tentative Budget.

4. Public Hearing on the 2018-2019 Tentative Budget

Minutes:

Chairman Craig asked if any individual wished to address the Board on the 2018-2019 Tentative Budget.

The Board heard the following speakers:

- Dwight Severs
- Ronald Bradley
- Marie Delauter

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Chairman Craig closed the public comment portion of the hearing at 6:00 p.m.  
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Superintendent's Recommendation

5. Publicly State the Name of the Taxing Authority and Millage Rates

Minutes:

Dr. Mullins publicly stated the name of the taxing authority, the rolled-back rates, the percentage of change from the rolled-back rates, and the millage rate to be levied prior to the adoption of the millage levy resolution.

Taxing Authority The School Board of Brevard County, Florida

2018-19 Rolled-back Rates

Required Local Effort	4.0240
Local Discretionary	0.6968
Capital Outlay	<u>1.3972</u>
Total Rolled-back Rate	6.1180

Millage rate to be levied exceeds the Rolled-back Rate by: 2.96%

Proposed 2018-19 Millage Rates

Required Local Effort	4.051
Local Discretionary	0.748
Capital Outlay	<u>1.500</u>
Total Rolled-back Rate	6.299

6. [Adopt the Resolution setting the Required Local Effort, Local Discretionary, and Capital Outlay millage rates for 2018-19](#)

Attachment: [ESE524 for 9.6.2018 Public Hearing.pdf](#)

Motions:

Adopt the attached Resolution setting the Required Local Effort, Local Discretionary, and Capital Outlay millage rate of 6.299 mills for 2018-19. The written resolution is incorporated into this motion by reference. - PASS

Vote Results

Motion: Misty Belford

Second: Matthew Susin

Misty Belford	- Aye
John Craig	- Aye
Tina Descovich	- Aye
Matthew Susin	- Aye
Andrew Ziegler	- Aye

7. [Adopt the 2018-19 Budget](#)

Motions:

Adopt the 2018-19 Budget in the following amounts:

Operating	\$624,936,020	
Special Revenue	107,377,860	
Debt Service	41,544,270	
Capital Outlay	232,317,421	
Enterprise	<u>5,235,695</u>	
Subtotal	\$1,011,411,266	
Less Transfers	<u>54,737,635</u>	
Total	\$956,673,631	- PASS
Internal Service	\$94,227,077	

Vote Results

Motion: Misty Belford

Second: Tina Descovich

Misty Belford - Aye

John Craig - Aye

Tina Descovich - Aye

Matthew Susin - Aye

Andrew Ziegler - Aye

8. [Adjust the Adopted Millage Levy](#)

Motions:

Authorize the Superintendent to adjust the adopted millage levy and budget due to changes in the certified tax roll. - PASS

Vote Results

Motion: Andrew Ziegler

Second: Misty Belford

Misty Belford - Aye

John Craig - Aye

Tina Descovich - Aye

Matthew Susin - Aye

Andrew Ziegler - Aye

9. [Forward the Adopted Millage Levy Resolutions](#)

Motions:

Authorize the Superintendent to forward the adopted millage levy resolution to the Brevard County Property appraiser and Tax Collector no later than thirty (30) days following the adjournment of the Value Adjustment Board. - PASS

Vote Results

Motion: Andrew Ziegler

Second: Misty Belford

Misty Belford - Aye

John Craig - Aye

Tina Descovich - Aye

Matthew Susin - Aye

Andrew Ziegler - Aye

10. Forward Budget Documentation

Motions:

Authorize the Superintendent to forward the following to the designated State agencies:

1. The adopted budget, millage levy resolution, certified tax roll, rolled-back rates, proposed millage, and certified copies of advertisements of the proposed budget and millage rate to the State Department of Education. - PASS

2. The millage levy resolution, certified tax roll, rolled-back rates, proposed millage, and certified copies of the advertisements for the proposed budget and millage rate to the Department of Revenue.

Vote Results

Motion: Misty Belford

Second: Andrew Ziegler

Tina Descovich - Aye

Andrew Ziegler - Aye

Misty Belford - Aye

John Craig - Aye

Matthew Susin - Aye

11. [Release Committed Fund Balance of \\$824,108 to be used for Instructional Coaches in Fiscal Year 2018-19](#)

Motions:

Approve releasing \$824,108 in committed fund balance to pay the cost of instructional coaches - PASS for fiscal year 2018-19.

Vote Results

Motion: Misty Belford

Second: Andrew Ziegler

Misty Belford	- Aye
John Craig	- Aye
Tina Descovich	- Aye
Matthew Susin	- Aye
Andrew Ziegler	- Aye

12. [Release Committed Fund Balance of \\$437,760 to be used for Social Workers in Fiscal Year 2018-19](#)

Motions:

Approve releasing \$437,760 in committed fund balance to pay the cost of social workers for - PASS fiscal year 2018-19.

Vote Results

Motion: Misty Belford

Second: Andrew Ziegler

Andrew Ziegler	- Aye
Misty Belford	- Aye
John Craig	- Aye
Tina Descovich	- Aye
Matthew Susin	- Aye

13. Release Committed Fund Balance of \$250,000 to be used for School Security Resource Officers in Fiscal Year 2018-19

Motions:

Approve releasing \$250,000 in committed fund balance to pay the cost of school security resource officers for fiscal year 2018-19. - PASS

Vote Results

Motion: Misty Belford

Second: Tina Descovich

Misty Belford - Aye

John Craig - Aye

Tina Descovich - Aye

Matthew Susin - Aye

Andrew Ziegler - Aye

14. Release Committed Fund Balance of \$241,084 to be used for Centralized Internal Accounts in Fiscal Year 2018-19

Motions:

Approve releasing \$241,084 in committed fund balance to pay the cost of centralized internal accounts for fiscal year 2018-19. - PASS

Vote Results

Motion: Misty Belford

Second: Andrew Ziegler

Misty Belford - Aye

John Craig - Aye

Tina Descovich - Aye

Matthew Susin - Aye

Andrew Ziegler - Aye

15. **Release Committed Fund Balance of \$200,000 to be used for School Athletic Assistance in Fiscal Year 2018-19**

Motions:

Approve releasing \$200,000 in committed fund balance to pay the cost of school athletic assistance for fiscal year 2018-19. - PASS

Vote Results

Motion: Misty Belford

Second: Andrew Ziegler

Misty Belford - Aye

John Craig - Aye

Tina Descovich - Aye

Matthew Susin - Aye

Andrew Ziegler - Aye

Adjournment

16. **Adjournment**

Minutes: Chairman Craig adjourned the meeting at 6:10 p.m.

For further details pertaining to this meeting, please refer to the published video on the School Board of Brevard County's website ([www.brevardschools.org](http://www.brevardschools.org)).

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Secretary

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Chair