

**HEAD START GOVERNING BOARD AND POLICY COUNCIL MONTHLY REPORT:
AUGUST 2016**

ENROLLMENT

Month	Head Start Enrollment	Funded Enrollment	Attendance
July 2016	<i>The program is not operational during the month of July.</i>		
August 2016	624	624	90%
September 2016		624	
October 2016		624	
November 2016		624	
December 2016		624	
January 2017		624	
February 2017		624	
March 2017		624	
April 2017		624	
May 2017		624	

TOTAL MEALS SERVED

Month	Breakfasts	Lunches	Snacks
July 2016	<i>The program is not operational during the month of July.</i>		
August 2016	5584	5616	6321
September 2016			
October 2016			
November 2016			
December 2016			
January 2017			
February 2017			
March 2017			
April 2017			
May 2017			

FISCAL YEAR 2016 (INCLUDES P-CARD EXPENSES)

Cost Category	Budgeted	July thru May	June 30	Balance
Payroll	\$2,933,601.00	\$2,621,202.84	\$345,944.77	-\$33,546.61
Fringe	\$1,008,329.00	\$893,131.73	\$99,172.28	\$16,024.99
Supplies	\$85,000.00	\$64,347.69	\$16,790.72	\$3,861.59
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$343,562.00	\$223,419.97	\$107,698.94	\$12,443.09
Other	\$93,740.00	\$82,442.23	\$19,487.90	-\$8,190.13
Indirect Cost	\$208,470.00	\$162,462.32	\$35,095.93	\$10,911.75
TTA	\$54,081.00	\$36,842.38	\$16,553.13	\$685.49
Totals	\$4,726,783.00	\$4,083,849.16	\$640,743.67	\$2,190.17

CONTENT AREA SPECIALIST REPORT: AUGUST 2016

PROGRAM MANAGEMENT AND FISCAL OPERATIONS

Head Start Non-Federal Share
07/01/2015 - 06/30/2016

Organization	Description	Non-Federal Share
Volunteers (wage + fringe)	Parent Volunteers (IA Level) = 3,093.75 hours	\$50,583
VPK State \$s	Instructional (000563.5500)	\$771,180
	School Admin (Off. Of Prin.) (000563.7300)	\$66,416
	Total VPK State \$s	\$837,596
Utilities and Salaries	Allocation of Expenses (Based on Head Start occupied space at 12 Centers)	\$214,642
Zoo Sprouts (PNC Grant)	Family Nature Play Visit - Spring	\$5,100
	Zoo Visit to Center - Fall	\$3,460
	Center Field Trips to Zoo - Spring	\$6,664
	Family Day Costs	\$29,157
	Total Zoo Sprouts	\$44,381
Supply Zone	Classroom Resources	\$200
Community Linkages	Angels for Kids On-Call	\$1,920
	Brevard Rescue Mission	\$5,000
	Brevard County Moms Magazine	\$144
	C.A.R.E.S clothing donation	\$660
	Catholic Charities	\$5,750
	Children's Home Society	\$256
	Community of Hope	\$2,750
	Family Promis of Brevard	\$480
	Genesis House	\$2,616
	Goodwill	\$8,800
	Love, Inc.	\$150
	North Brevard Charity	\$5,000
	Our Lady of Grace	\$25
	Sharing Center	\$2,750
	Space Coast Center for Mothers with Children	\$2,000
	Women's Center	\$625
	Yellow Umbrella	\$400
	Total Community Linkages	\$39,326
Earned 2016 Non-Federal Share (sum of this table)		\$1,186,728
Total Federal Dollars Expended in 2016		4,724,593
Calculated Non-Federal Share		1,181,148
Excess Non-Federal Share		\$5,580

Program staff reviewed 2015 – 2016 data related to the services, staff, children and families served by the program. The Program Information Report (PIR) was completed to provide the governing body, policy council, and the federal Office of Head Start comprehensive data on the services, staff, children, and families served by the program. A copy of the 2015 – 2016 PIR is attached to this monthly report. *(1304.51 Record Keeping and Reporting)*

EARLY CHILDHOOD DEVELOPMENT, TEACHING AND LEARNING

Resource teachers and classroom teachers worked collaboratively to develop additional resources to enhance the Creative Curriculum. *(1306.23 Training)*

The program established a contract with Kinder Konsulting, mental health consultant, for the 2016-2017 school year to provide mental health services as indicated by the performance standards. *(1304.24 Mental Health)*

Three students are receiving Kinder Konsulting services. *(1304.24 Mental Health)*

There are 55 students with Individual Education Plans currently enrolled. *(1308.4 Purpose and Scope of Disabilities Plan)*

The ESE specialist provided site support and informal student observations at seven schools. *(1308.4 Purpose and Scope of Disabilities Service Plan, 1304.24 Mental Health)*

The ESE specialist provided stress reduction training for teachers and support staff. One on one Battelle Developmental Inventory Screener training was provided for four new teachers. *(1304.24 Mental Health, 1308.4 Purpose and Scope of Disabilities Service Plan)*

EARLY CHILDHOOD HEALTH AND WELLNESS

The health technicians have completed the majority of physical and immunization reviews for enrolled children and have entered the information into PROMIS. *(1304.20(A) Early Childhood Health and Development)*

Health folders have been distributed to parents. The folders contain community resource information as well as Head Start health information. Also included are forms for verification of dental exams, hemoglobin and lead testing and the health and nutrition form. *(1304.20 Early Childhood Health and Development)*

The health technicians are completing the hearing and vision screenings required within 45 days of enrollment. *(1304.20(b) Early Childhood Health and Development)*

An initial review of health cards has been done by the Head Start nurse. Follow-up with families is taking place to address concerns identified on the health card. The nurse also consults with the Head Start nutritionist to identify food allergies and dietary concerns. *91304.20 (b)(3)(d) Early Childhood Health and Development)*

PARENT FAMILY AND COMMUNITY ENGAGEMENT (PFCE)

The program established a contract with Brevard CARES for the 2016 – 2017 school year to provide services to our most at risk families. The contract also provides training and technical assistance to program staff in areas such as wraparound principles, protective factors, and nurturing parenting. *(PFCE Framework)*

Recruitment is an ongoing activity and family advocates continue to schedule eligibility meetings. Each site has a wait list that will be referred to in order to fill any vacancy that occurs. *(ERSEA 1305.5, 1305.6)*

Parents are being encouraged to begin enrolling in the volunteer process using the school district's Keen N Track system. Volunteers donated 66 hours of time during August. *(PFCE Framework)*

Information for "Dad Take Your Child to School Day", September 28th, and a district wide parenting workshop, October 1st, is being shared at each site. Advocates hosted orientation meetings with 226 parents attending, including 66 fathers/father figures. *(PFCE Framework)*

PROFESSIONAL DEVELOPMENT

The executive director and director attended the 2016 Institute for New and Emerging Leaders in Atlanta, GA. This institute was sponsored by the Region IV Head Start Association (RIVHSA). *(1306.23 Training)*

Family advocates attended a week long summer training session in June, 2016. They also took part in a seminar concerning domestic violence in Florida. Advocate training occurs monthly at the Clearlake Educational Center. *(1306.23 Training)*

Classroom teachers and program staff participated in mandatory training during preplanning, including abuse reporting, active supervision and safety requirements. *(1306.23 Training)*



2015-2016 HEAD START PROGRAM INFORMATION REPORT

04CH4640-000 The School Board of Brevard County

A. PROGRAM INFORMATION

GENERAL INFORMATION

Grant Number	04CH4640
Program Number	000
Program Type	Head Start
Program Name	The School Board of Brevard County
Program Address	1225 Clearlake Rd Clearlake Education Center Cocoa FL 32922-6403
Program Phone Number	(321) 617 7786 - 220
Program Fax Number	(321) 631 3033
DUNS Number	364622886
Program Email Address	barlow.terri@brevardschools.org
Head Start Director Name	Ms. Terri Barlow
Head Start Director Email	barlow.terri@brevardschools.org
Agency Web Site Address	www.brevardschools.org
Agency Type	School System
Agency Description	Grantee that directly operates program(s) and has no delegates
Agency Affiliation	A secular or non-religious agency

ENROLLMENT YEAR

Enrollment dates

A.1 Enrollment Year	Date
a. Start Date	08/19/2015
b. End Date	05/24/2016

FUNDED ENROLLMENT

Funded enrollment by funding source

A.2 Funded Head Start Enrollment	# of children/ pregnant women
a. Head Start Funded Enrollment, as identified on NOA	624
b. Funded Enrollment from non-federal sources, i.e. state, local, private	0

Funded enrollment by program option - children

A.3 Center-based program - 5 days per week:	# of children
a. Full-day enrollment	624
1. Of these, the number available as full-working-day enrollment	0
a. Of these, the number available for the full-calendar-year	0
b. Part-day enrollment	0
1. Of these, the number in double sessions	0

A.4 Center-based program - 4 days per week:	<i># of children</i>
a. Full-day enrollment	0
b. Part-day enrollment	0
1. Of these, the number in double sessions	0
A.5 Home-based program	0
A.6 Combination option program	0
A.7 Family child care option	0
a. Of these, the number available as full-working-day enrollment	0
1. Of the these, the number available for the full-calendar-year	0
A.8 Locally designed option	0

Funded enrollment at child care partner

	<i># of children</i>
A.10 Funded enrollment at child care partners in the center-based program option	0
A.11 Total funded enrollment at child care partners (A.10, center-based partner and A.7, family child care program option)	0

CLASSES

Classes

	<i># of classes</i>
A.12 Total number of classes operated	35
a. Of these, the number of double session classes	0

CUMULATIVE ENROLLMENT

Children by age

A.13 Children by age:	<i># of children at enrollment</i>
a. Under 1 year	0
b. 1 year old	0
c. 2 years old	1
d. 3 years old	299
e. 4 years old	424
f. 5 years and older	0

Total cumulative enrollment

	<i># of children / pregnant women</i>
A.15 Total cumulative enrollment	724

Type of eligibility

A.16 Report each enrollee only once by primary type of eligibility:	<i># of children</i>
a. Income below 100% of federal poverty line	540
b. Public assistance such as TANF, SSI	66
c. Status as a foster child - # children only	2
d. Status as homeless	64
e. Over income	52

	<i># of children</i>
f. Number of children exceeding the allowed over income enrollment (as noted below) with family incomes between 100% and 130% of the federal poverty line	0
A.17 If the program serves enrollees under A.16.f, specify how the program has demonstrated that all income-eligible children in their area are being served.	
Specify:	

Prior enrollment

	<i># of children</i>
A.18 Enrolled in Head Start or Early Head Start for:	
a. The second year	202
b. Three or more years	36

Transition and Turnover

	<i># of children</i>
A.19 Total number of preschool children who left the program any time after classes or home visits began and did not re-enroll	112
a. Of the preschool children who left the program during the program year, the number of preschool children who were enrolled less than 45 days	54
A.19.b. Of the number of preschool children enrolled in Head Start at the end of the current enrollment year, the number projected to be entering kindergarten in the following school year	343

Child care subsidy

	<i># of children at end of enrollment year</i>
A.24. The number of enrolled children for whom the program received a child care subsidy	0

Race and Ethnicity

A.25 Race and Ethnicity	# of children	
	(1) Hispanic or Latino origin	(2) Non-Hispanic or Latino origin
a. American Indian or Alaska Native	0	0
b. Asian	0	8
c. Black or African American	2	265
d. Native Hawaiian or other Pacific Islander	0	2
e. White	132	220
f. Biracial/Multi-racial	21	74
g. Other	0	0
h. Unspecified	0	0

Primary language of family at home

A.26 Primary language of family at home:	# of children
a. English	604
b. Spanish	91
c. Native Central American, South American, and Mexican Languages	0
d. Caribbean Languages	4
e. Middle Eastern & South Asian Languages	16
f. East Asian Languages	6
g. Native North American/Alaska Native Languages	0
h. Pacific Island Languages	0
i. European & Slavic Languages	0
j. African Languages	0
k. Other	3
1. Explain: Sign Language	
l. Unspecified	0

TRANSPORTATION

Transportation services

A.27 Does the program provide transportation to some or all of the enrolled children either directly or through a formal contractual agreement with a transportation provider?	Yes
	# of children
a. Number of children for whom transportation is provided	162

Buses

	# of buses owned
A.28 Total number of buses owned by the program that were purchased with ACF grant funds and are currently used to support program operations, regardless of year purchased	0
a. Of these, the number of buses purchased since last year's PIR was reported	0
A.29 Are any of the buses used by the program leased by the program itself?	No

RECORD KEEPING

Management Information Systems

A.30 Does your program use a management information system to track enrollees, program services, characteristics of families, and information on program staff?		Yes
<i>Name/title</i>	<i>Locally designed</i>	<i>Web Based</i>
PROMIS (Program Resources and Outcomes Management Information System, Cleverex)	No	Yes

B. PROGRAM STAFF & QUALIFICATIONS

TOTAL STAFF

Staff by Type

	(1) # of Head Start staff	(2) # of contracted staff
B.1 Total number of staff members, regardless of the funding source for their salary or number of hours worked	148	7
a. Of these, the number who are current or former Head Start or Early Head Start parents	8	1
b. Of these, the number who left since last year's PIR was reported	27	1
1. Of these, the number who were replaced	14	1

TOTAL VOLUNTEERS

Volunteers by Type

	# of volunteers
B.2 Number of persons providing any volunteer services to the program since last year's PIR was reported	387
a. Of these, the number who are current or former Head Start or Early Head Start parents	321

MANAGEMENT STAFF

Coordination of services

B.4 On average, the number of hours per week services managers spend coordinating services:	Average # of hours per week
a. Child Development & Education Manager	5
b. Health Services Manager	10
c. Family & Community Partnerships Manager	10
d. Disability Services Manager	5

CHILD DEVELOPMENT STAFF

Child Development Staff Qualifications - Preschool Classroom and Assistant Teachers (HS and Migrant Programs)

	(1) # of Classroom Teachers	(2) # of Assistant Teachers
B.5 Total number of preschool child development staff by position	36	74

	(1) # of Classroom Teachers	(2) # of Assistant Teachers
Of the number of preschool child development staff by position, the number with the following degrees or credentials:		
a. An advanced degree in:		
1. Early childhood education	4	0
2. Any field and coursework equivalent to a major relating to early childhood education, with experience teaching preschool-age children	3	1

	(1) # of Classroom Teachers	(2) # of Assistant Teachers
Of the number of preschool child development staff by position, the number with the following degrees or credentials:		
b. A baccalaureate degree in:		
1. Early childhood education	17	2
2. Any field and coursework equivalent to a major relating to early childhood education with experience teaching preschool-age children	11	4
3. Any field and has been admitted into and is supported by the Teach for America program and passed a rigorous early childhood content exam	0	0
Of the preschool child development staff with a baccalaureate degree in B.5.b.1 through B.5.b.3 above, the number enrolled in:		
4. Advanced degree in early childhood education or in any field and coursework equivalent to a major relating to early childhood education	0	0

	(1) # of Classroom Teachers	(2) # of Assistant Teachers
Of the number of preschool child development staff by position, the number with the following degrees or credentials:		
c. An associate degree in:		
1. Early childhood education	0	6
2. A field related to early childhood education and coursework equivalent to a major relating to early childhood education with experience teaching preschool-age children	0	0
Of the preschool child development staff with an associate degree in B.5.c.1 and B.5.c.2 above, the number enrolled in:		
3. A baccalaureate degree program in early childhood education or in any field and coursework equivalent to a major relating to early childhood education	0	0

	(1) # of Classroom Teachers	(2) # of Assistant Teachers
Of the number of preschool child development staff by position, the number with the following credentials:		
d. A Child Development Associate (CDA) credential or state-awarded preschool, infant/toddler, family child care or home-based certification, credential, or licensure that meets or exceeds CDA requirements	0	1
1. Of these, a Child Development Associate (CDA) credential or state-awarded preschool, infant/toddler, family child care or home-based certification, credential, or licensure that meets or exceeds CDA requirements and that is appropriate to the option in which they are working	0	1
Of the preschool child development staff with the credentials in B.5.d above, the number enrolled in:		
2. A baccalaureate degree program in early childhood education or in any field and coursework equivalent to a major relating to early childhood education	0	0
3. An associate degree program in early childhood education or in a related field and coursework equivalent to a major relating to early childhood education	0	0

	(1) # of Classroom Teachers	(2) # of Assistant Teachers
Of the number of preschool child development staff by position:		
e. The number who do not have the qualifications listed in B.5.a through B.5.d	1	60
Of the preschool child development staff in B.5.e above, the number enrolled in:		
1. A baccalaureate degree program in early childhood education or in any field and coursework equivalent to a major relating to early childhood education	1	3
2. An associate degree program in early childhood education or in a related field and coursework equivalent to a major relating to early childhood education	0	2
3. Any type of Child Development Associate (CDA) credential or state-awarded preschool, infant/toddler, family child care or home-based certification, credential, or licensure that meets or exceeds CDA requirements and that is appropriate to the option in which they are working	1	2

	# of classes
B.6 Total number of center-based option classes serving preschool-aged children	35
B.7 Number of center-based option classes serving preschool-aged children in which at least one teacher (excluding assistant teachers) has one of the following: - An advanced or baccalaureate degree in early childhood education or in any field and coursework equivalent to a major relating to early childhood education with experience teaching pre-school age children, or - A baccalaureate degree and has been admitted into and is supported by the Teach for America program and passed a rigorous early childhood content exam - An associate degree in early childhood education or in a related field and coursework equivalent to a major relating to early childhood education with experience teaching preschool-age children	34

Child development staff qualifications - Home-based and FCC

	(1) # of Home-Based Visitors	(2) # of Home-Based Visitor Supervisors	(3) # of Family Child Care Providers	(4) # of Family Child Care Specialists
B.9 Total number of child development staff by position	0	0	0	0

	(1) # of Home-Based Visitors	(2) # of Home-Based Visitor Supervisors	(3) # of Family Child Care Providers	(4) # of Family Child Care Specialists
Of the number of child development staff by position, the number with the following degrees or credentials:				
a. An advanced degree in/licensed as:				
1. Social work/ Licensed clinical social worker (LCSW)/ Licensed master social worker (LCMW)	0	0	0	0
2. Marriage and family therapy/ Licensed marriage and family therapist (LMFT)	0	0	0	0
3. Psychology	0	0	0	0
4. Sociology	0	0	0	0
5. Human services (include related areas such as child and family services or social services)	0	0	0	0
6. Nursing plus Nurse Practitioner (NP) license	0	0	0	0
7. Early childhood education	0	0	0	0
8. Other	0	0	0	0
Home-Based Visitors:				
Home-Based Visitor Supervisors:				
Family Child Care Providers:				
Family Child Care Specialists:				

	(1) # of Home-Based Visitors	(2) # of Home-Based Visitor Supervisors	(3) # of Family Child Care Providers	(4) # of Family Child Care Specialists
Of the number of child development staff by position, the number with the following degrees and licenses:				
b. A baccalaureate degree in:				
1. Social work	0	0	0	0
2. Psychology	0	0	0	0
3. Sociology	0	0	0	0
4. Human services (include related areas such as child and family services or social services)	0	0	0	0
5. Nursing plus Registered Nurse (RN) license	0	0	0	0
6. Early childhood education	0	0	0	0
7. Other	0	0	0	0
Home-Based Visitors:				
Home-Based Visitor Supervisors:				
Family Child Care Providers:				
Family Child Care Specialists:				

	(1) # of Home-Based Visitors	(2) # of Home-Based Visitor Supervisors	(3) # of Family Child Care Providers	(4) # of Family Child Care Specialists
Of the number of child development staff by position, the number with the following degrees and licenses:				
c. An associate degree in:				
1. Social work	0	0	0	0
2. Psychology	0	0	0	0
3. Sociology	0	0	0	0
4. Human services (include related areas such as child and family services or social services)	0	0	0	0
5. Nursing plus Registered Nurse (RN) license	0	0	0	0
6. Early childhood education	0	0	0	0
7. Other	0	0	0	0
Home-Based Visitors:				
Home-Based Visitor Supervisors:				
Family Child Care Providers:				
Family Child Care Specialists:				

	(1) # of Home-Based Visitors	(2) # of Home-Based Visitor Supervisors	(3) # of Family Child Care Providers	(4) # of Family Child Care Specialists
Of the number of child development staff by position, the number with the following credentials:				
d. License, certification, or credential held:				
1. Nursing, non-RN, i.e. LPN, CNA, etc.	0	0	0	0
2. Family development credential (FDC)	0	0	0	0
3. Child development associate credential (CDA)	0	0	0	0
4. State-awarded certification, credential, or license appropriate to the option in which they are working, i.e. home-based option or family child care option	0	0	0	0
5. Other	0	0	0	0
Home-Based Visitors:				
Home-Based Visitor Supervisors:				
Family Child Care Providers:				
Family Child Care Specialists:				

	(1) # of Home- Based Visitors	(2) # of Home- Based Visitor Supervisors	(3) # of Family Child Care Providers	(4) # of Family Child Care Specialists
Of the number of child development staff by position:				
e. The number who do not have the qualifications listed in B.9.a through B.9.d	0	0	0	0
Of the child development staff in B.9.e above, the number enrolled in:				
1. An advanced degree or license	0	0	0	0
2. A baccalaureate degree	0	0	0	0
3. An associate degree	0	0	0	0
4. Studies leading to a non-degree license, certificate, or credential	0	0	0	0

NON-SUPERVISORY CHILD DEVELOPMENT STAFF

Child development staff - ethnicity and race

B.12 Race and Ethnicity:	# of non-supervisory child development staff	
	(1) Hispanic or Latino origin	(1) Non-Hispanic or Non-Latino origin
a. American Indian or Alaska Native	0	0
b. Asian	2	4
c. Black or African American	0	12
d. Native Hawaiian or other Pacific Islander	0	0
e. White	12	80
f. Biracial/Multi-racial	0	0
g. Other	0	0
h. Unspecified	0	0

Child development staff - language

	# of non-supervisory child development staff
B.13 The number who are proficient in a language(s) other than English	11
a. Of these, the number who are proficient in more than one language other than English	0
B.14 Language groups in which staff are proficient	# of non-supervisory child development staff
a. Spanish	8
b. Native Central American, South American, and Mexican Languages (e.g., Mixteco, Quichean.)	0
c. Caribbean Languages (e.g., Haitian-Creole, Patois)	0
d. Middle Eastern & South Asian Languages (e.g., Arabic, Hebrew, Hindi, Urdu, Bengali)	1
e. East Asian Languages (e.g., Chinese, Vietnamese, Tagalog)	1
f. Native North American/Alaska Native Languages	0
g. Pacific Island Languages (e.g., Palauan, Fijian)	0
h. European & Slavic Languages (e.g., German, French, Italian, Croatian, Yiddish, Portuguese, Russian)	0
i. African Languages (e.g., Swahili, Wolof)	0
j. Other	2
1. Specify: Sign Language	
k. Unspecified	0

Child development staff - classroom teacher turnover

	<i># of classroom teachers</i>
B.15 The number of classroom teachers who left your program during the year.	5
B.16 Of these, the number who left for the following reasons:	<i># of classroom teachers</i>
a. Higher compensation/benefits package in the same field	0
b. Change in job field	1
c. Other	4
1. Comments: Personal leave, transfer to another grade level,	
B.17 Number of classroom teacher vacancies in your program that remained unfilled for a period of 3 months or longer	0
B.18 Number of classroom teachers hired during the year due to turnover	1

Child development staff - Home-based visitor turnover

	<i># of home-based visitors</i>
B.19 The number of home-based visitors who left your program during the year	0
B.20 Of these, the number who left for the following reasons:	
a. Higher compensation/benefits package in the same field	0
b. Change in job field	0
c. Other	0
B.21 Number of home-based visitor vacancies in the program that remained unfilled for a period of 3 months or longer	0
B.22 Number of home-based visitors hired during the year due to turnover	0

FAMILY & COMMUNITY PARTNERSHIPS STAFF

Family & community partnerships staff - qualifications

	(1) # of family workers	(2) # of FCP supervisors
B.23 Total number of family & community partnerships staff	13	1
a. Of the FCP supervisors, the number who work directly with families, i.e. staff with a family caseload		0
B.24 Comments on staff shared by Head Start and Early Head Start programs:		

	(1) # of family workers	(2) # of FCP supervisors
B.25 Of the family & community partnerships staff, the number with the following as the highest level of education completed:		
a. A related advanced degree	4	1
b. A related baccalaureate degree	5	0
c. A related associate degree	4	0
d. A family-development-related credential, certificate, or license	0	0
e. None of the qualifications listed in B.25.a through B.25.d above	0	0
Of the staff in B.25.e above, the number enrolled in:		
1. A related degree at the associate, baccalaureate, or advanced level	0	0
2. Studies leading to a non-degree credential, certificate, or license that is family-development-related	0	0
B.26 Of the family & community partnerships staff, the number with a family-development-related credential, regardless of highest level of education completed	0	0

Education and Child Development Managers/Coordinators - Qualifications

	# of ECD managers/coordinators
B.27 Total number of education & child development managers/coordinators	6
	# of ECD managers/coordinators
Off the education & child development managers/coordinators, the number with the following degrees or credentials:	
a. An advanced degree in early childhood education, or an advanced degree in any field and coursework equivalent to a major relating to early childhood education with experience teaching preschool-age children	0
b. A baccalaureate degree in early childhood education, or a baccalaureate degree in any field and coursework equivalent to a major relating to early childhood education with experience teaching preschool-age children	6
	# of ECD managers/coordinators
Of the education & child development managers/coordinators, the number with the following degrees or credentials:	
c. An associate degree in early childhood education, or an associate degree in any field and coursework equivalent to a major relating to early childhood education with experience teaching preschool-age children	0
Of the education & child development managers/coordinators preschool child development staff in B.27.c above, the number enrolled in:	
1. A baccalaureate degree in early childhood education, or a baccalaureate degree in any field and coursework equivalent to a major relating to early childhood education	0
	# of ECD managers/coordinators
Of the education & child development managers/coordinators, the number with the following degrees or credentials:	
d. A Child Development Associate (CDA) credential or state-awarded preschool, infant/toddler, family child care or home-based certification, credential, or licensure that meets or exceeds CDA requirements	0
Of the education & child development managers/coordinators preschool child development staff in B.27.d above, the number enrolled in:	
1. A baccalaureate degree in early childhood education, or a baccalaureate degree in any field and coursework equivalent to a major relating to early childhood education	0
	# of ECD managers/coordinators
Of the education & child development managers/coordinators, the number with the following degrees or credentials:	
e. None of the qualifications listed in B.27.a through B.27.d	0
Of the education & child development managers/coordinators preschool child development staff in B.27.e above, the number enrolled in:	
1. A baccalaureate degree in early childhood education, or a baccalaureate degree in any field and coursework equivalent to a major relating to early childhood education	0
B.28 Comments on education & child development managers/coordinators shared by Head Start and Early Head Start programs:	

C. CHILD & FAMILY SERVICES

HEALTH SERVICES

Health insurance - children

	(1) # of children at enrollment	(2) # of children at end of enrollment year
C.1 Number of all children with health insurance	617	579
a. Number enrolled in Medicaid and/or CHIP	577	538
b. Number enrolled in state-only funded insurance (for example, medically indigent insurance)	0	0
c. Number with private health insurance (for example, parent's insurance)	35	36
d. Number with health insurance other than those listed above, for example, Military Health (Tri-Care or CHAMPUS)	5	5
1. Specify military health		
C.2. Number of children with no health insurance	107	145

Medical

Medical home - children

	(1) # of children at enrollment	(2) # of children at end of enrollment year
C.5 Number of children with an ongoing source of continuous, accessible health care	654	654
C.6 Number of children receiving medical services through the Indian Health Service	0	0
C.7 Number of children receiving medical services through a migrant community health center	0	0

Medical services - children

	(1) # of children at enrollment	(2) # of children at end of enrollment year
C.8 Number of all children who are up-to-date on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care	133	133
		# of children at end of enrollment year
a. Of these, the number diagnosed by a health care professional with a chronic condition needing medical treatment since last year's PIR was reported		15
1. Of these, the number who have received or are receiving medical treatment		15
b. Specify the primary reason that children who needed medical treatment, for any chronic condition diagnosed by a health care professional since last year's PIR was reported, did not receive it:		

C.9 Number of all children who received medical treatment for the following chronic conditions since last year's PIR was reported, regardless of when the condition was first diagnosed by a health care professional:	<i># of children</i>
a. Anemia	0
b. Asthma	12
c. Hearing Difficulties	0
d. Vision Problems	0
e. High Lead Levels	0
f. Diabetes	0

Body Mass Index (BMI) - children (HS and Migrant programs)

C.10 Number of all children who are in the following weight categories according to the 2000 CDC BMI-for-age growth charts	<i># of children at enrollment</i>
a. Underweight (BMI less than 5th percentile for child's age and sex)	32
b. Healthy weight (at or above 5th percentile and below 85th percentile for child's age and sex)	497
c. Overweight (BMI at or above 85th percentile and below 95th percentile for child's age and sex)	91
d. Obese (BMI at or above 95th percentile for child's age and sex)	104

Immunization services - children

	<i>(1) # of children at enrollment</i>	<i>(2) # of children at end of enrollment year</i>
C.11 Number of children who have been determined by a health care professional to be up-to-date on all immunizations appropriate for their age	416	453
C.12 Number of children who have been determined by a health care professional to have received all immunizations possible at this time, but who have not received all immunizations appropriate for their age	254	219
C.13 Number of children who meet their state's guidelines for an exemption from immunizations	4	4

Dental

Dental home - children

	<i>(1) # of children at enrollment</i>	<i>(2) # of children at end of enrollment year</i>
C.17 Number of children with continuous, accessible dental care provided by a dentist	293	291

Preschool dental services (HS and Migrant programs)

	# of children
C.18 Number of children who received preventive care since last year's PIR was reported	161
C.19 Number of all children, including those enrolled in Medicaid or CHIP, who have completed a professional dental examination since last year's PIR was reported	183
a. Of these, the number of children diagnosed as needing treatment since last year's PIR was reported.	1
1. Of these, the number of children who have received or are receiving treatment	1
b. Specify the primary reason that children who needed dental treatment did not receive it:	

MENTAL HEALTH SERVICES

Mental health professional

	# of hours
C.22 Average total hours per operating month a mental health professional(s) spends on-site	31

Mental health services

	# of children at end of enrollment year
C.23 Indicate the number of enrolled children who were served by the mental health (MH) professional(s) since last year's PIR was reported.	
a. Number of children for whom the MH professional consulted with program staff about the child's behavior / mental health	168
1. Of these, the number for whom the MH professional provided three or more consultations with program staff since last year's PIR was reported	120
b. Number of children for whom the MH professional consulted with the parent(s) / guardian(s) about their child's behavior/mental health	168
1. Of these, the number for whom the MH professional provided three or more consultations with the parent(s) / guardian(s) since last year's PIR was reported	120
c. Number of children for whom the MH professional provided an individual mental health assessment	48
d. Number of children for whom the MH professional facilitated a referral for mental health services	48

Mental health referrals

	# of children at end of enrollment year
C.24 Number of children who were referred by the program for mental health services outside of Head Start since last year's PIR was reported	48
a. Of these, the number who received mental health services since last year's PIR was reported	48

DISABILITIES SERVICES

Preschool disabilities services (HS and Migrant programs)

	# of children
C.25 Number of children enrolled in the program who have an Individualized Education Program (IEP) indicating they have been determined eligible by the LEA to receive special education and related services	125
a. Of these, the number who were determined eligible to receive special education and related services:	# of children
1. Prior to enrollment into the program for this enrollment year	75
2. During this enrollment year	50
b. Of these, the number who have not received special education and related services	0

Preschool primary disabilities (HS and Migrant programs)

C.27 Diagnosed primary disability	(1) # of children determined to have this disability	(2) # of children receiving special services
a. Health impairment (i.e. meeting IDEA definition of 'other health impairments')	0	0
b. Emotional disturbance	0	0
c. Speech or language impairments	91	91
d. Intellectual disabilities	0	0
e. Hearing impairment, including deafness	0	0
f. Orthopedic impairment	0	0
g. Visual impairment, including blindness	0	0
h. Specific learning disability	1	1
i. Autism	1	1
j. Traumatic brain injury	0	0
k. Non-categorical/developmental delay	32	32
l. Multiple disabilities (excluding deaf-blind)	0	0
m. Deaf-blind	0	0

EDUCATION AND DEVELOPMENT TOOLS/APPROACHES

Screening

	# of children
C.28 Number of all newly enrolled children since last year's PIR was reported	508
C.29 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory, and behavioral concerns since last year's PIR was reported	471
a. Of these, the number identified as needing follow-up assessment or formal evaluation to determine if the child has a disability	1
C.30 The instrument(s) used by the program for developmental screening: Battelle Developmental Inventory, 2nd Edition (BDI-2)	

Assessment

C.31 Approach or tool(s) used by the program to support ongoing child assessment:	
Name/title	Locally designed
Teaching Strategies GOLD Online	No

Curriculum

C.32 What curriculum does your program use:

a. For center-based services:

<i>Name/title</i>	<i>Locally designed</i>
Creative Curriculum (Early Childhood)	No

b. For family child care services:

c. For home-based services:

STAFF-CHILD INTERACTION OBSERVATION TOOLS

		<i># of programs</i>
C.33 Does the program routinely use staff-child interaction observation tools to assess quality?		Yes
C.34 If yes, interaction observation tool(s) used by the program:		
	<i>(1)</i> <i>Name/title</i>	<i>(2)</i> <i>Locally designed</i>
a. Center-based settings	CLASS	No
b. Home-based settings		
c. Family child care settings		

FAMILY AND COMMUNITY PARTNERSHIPS

Number of families

	# of families at enrollment
C.35 Total number of families:	691
a. Of these, the number of two-parent families	283
b. Of these, the number of single-parent families	408

C.36 Of the number of two-parent families, the number in which the parent/guardian figures are best described as:	# of two-parent families at enrollment
a. Parents (biological, adoptive, stepparents, etc.)	278
b. Grandparents	3
c. Relatives other than grandparents	0
d. Foster parents not including relatives	1
e. Other	1
1. Specify: Legal Guardian	

C.37 Of the number of single-parent families, the number in which the parent/guardian figure is best described as:	# of single-parent families at enrollment
a. Mother (biological, adoptive, stepmother, etc.)	380
b. Father (biological, adoptive, stepfather, etc.)	19
c. Grandparent	8
d. Relative other than grandparent	0
e. Foster parent not including relative	0
f. Other	1
1. Specify: Legal Guardian	

Employment

C.38 Of the number of two-parent families, the number of families in which:	# of families at enrollment
a. Both parents/guardians are employed	50
b. One parent/guardian is employed	169
c. Both parents/guardians are not working (i.e. unemployed, retired, or disabled)	64

C.39 Of the number of single-parent families, the number of families in which:	# of families at enrollment
a. The parent/guardian is employed	243
b. The parent/guardian is not working (i.e. unemployed, retired, or disabled)	165

C.40 The number of all families in which:	# of families at enrollment
a. At least one parent/guardian is a member of the United States military on active duty	2
b. At least one parent/guardian is a veteran of the United States military	0

Federal or other assistance

	(1) # of families at enrollment	(2) # of families at end of enrollment year
C.41 Total number of families receiving any cash benefits or other services under the Federal Temporary Assistance for Needy Families (TANF) Program	30	30
C.42 Total number of families receiving Supplemental Security Income (SSI)	78	81
C.43 Total number of families receiving services under the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	397	396
C.44 Total number of families receiving services under the Supplemental Nutrition Assistance Program (SNAP), formerly referred to as Food Stamps	518	518

Job training/school

C.45 Of the number of two-parent families, the number of families in which:	# of families at enrollment
a. Both parents/guardians are in job training or school	53
b. One parent/guardian is in job training or school	204
c. Neither parent/guardian is in job training or school	26
C.46 Of the number of single-parent families, the number of families in which:	# of families at enrollment
a. The parent/guardian is in job training or school	255
b. The parent/guardian is not in job training or school	153
C.47 Of the total number of all families, the number in which one or more parent/guardian:	# of families at end of enrollment year
a. Completed a grade level in school, prior to high school graduation (e.g. 8th grade, 11th grade)	0
b. Completed high school or was awarded a GED during this program year	15
c. Completed an associate degree during this program year	14
d. Completed a baccalaureate or advanced degree during this program year	4
C.48 Of the total number of all families, the number in which one or more parent/guardian completed a job training program, professional certificate, or license during this program year	# of families at end of enrollment year
	5

Parent/guardian education

C.49 Of the total number of families, the highest level of education obtained by the child's parent(s) / guardian(s):	# of families at enrollment
a. An advanced degree or baccalaureate degree	57
b. An associate degree, vocational school, or some college	224
c. A high school graduate or GED	247
d. Less than high school graduate	155

Family services

C.50 Types of family services	(1) # of families with an expressed interest or identified need during the program year	(2) # of families that received the following services during the program year
a. Emergency/crisis intervention such as meeting immediate needs for food, clothing, or shelter	4	40
b. Housing assistance such as subsidies, utilities, repairs, etc.	66	27
c. Mental health services	16	58
d. English as a Second Language (ESL) training	23	1
e. Adult education such as GED programs and college selection	59	11
f. Job training	65	40
g. Substance abuse prevention	0	0
h. Substance abuse treatment	0	1
i. Child abuse and neglect services	0	1
j. Domestic violence services	0	1
k. Child support assistance	3	2
l. Health education	3	653
m. Assistance to families of incarcerated individuals	1	1
n. Parenting education	43	331
o. Relationship/marriage education	2	0
p. Asset building services (such as financial education, opening savings and checking accounts, debt counseling, etc.)	2	44
C.51 Of these, the number of families who were counted in at least one of the services listed above	225	691

Father engagement

C.52 Number of fathers/father figures who were engaged in the following activities during this program year:	# of father/ father figures
a. Family assessment	23
b. Family goal setting	21
c. Involvement in child's Head Start child development experiences (e.g. home visits, parent-teacher conferences, etc.)	81
d. Head Start program governance, such as participation in the Policy Council or policy committees	0
e. Parenting education workshops	5

Homelessness services

	# of families
C.53 Total number of families experiencing homelessness that were served during the enrollment year	77
	# of children
C.54 Total number of children experiencing homelessness that were served during the enrollment year	80
	# of families
C.55 Total number of families experiencing homelessness that acquired housing during the enrollment year	64

Foster care and child welfare

	# of children
C.56 Total number of enrolled children who were in foster care at any point during the program year	2
C.57 Total number of enrolled children who were referred to Head Start/Early Head Start services by a child welfare agency	6

Collaboration Agreements and Community Engagement

Child care partners

	# of formal agreements
C.58 Total number of formal agreements with Child Care Partners during program year	0
a. Of the Child Care Partners, the number of formal contractual agreements made void or broken during the program year	0

Local education agency (LEA)

	# of LEAs
C.59 Number of LEAs in the program's service area	1
	# of formal agreements
C.60 Number of formal agreements the program has with LEAs:	
a. To coordinate services for children with disabilities	1
b. To coordinate transition services	1

Public school pre-kindergarten programs

	Yes / No
C.61 Does the program have formal collaboration and resource sharing agreements with public school pre-kindergarten programs?	Yes
	# of formal agreements
a. If yes, the number of formal agreements in which the program is currently participating	1

Part C agencies

	# of Part C Agencies
C.62 Number of Part C agencies in the program's service area	1
	# of formal agreements
a. Number of formal agreements the program has with Part C agencies to coordinate services for children with disabilities	1

Child welfare agencies

	Yes / No
C.63 Does the program have formal collaboration agreements with child welfare agencies?	Yes
	# of formal agreements
a. If yes, the number of formal agreements in which the program is currently participating	1

REPORTING INFORMATION

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