## Close Sea Park - Proposal 1

### Current FTE Students

<table>
<thead>
<tr>
<th>School</th>
<th>Sea Park</th>
<th>Roosevelt</th>
<th>Holland</th>
<th>Suntree</th>
<th>Cape View</th>
</tr>
</thead>
<tbody>
<tr>
<td>Membership</td>
<td>393</td>
<td>414</td>
<td>394</td>
<td>644</td>
<td>379</td>
</tr>
<tr>
<td>Permanent Capacity</td>
<td>439</td>
<td>603</td>
<td>605</td>
<td>755</td>
<td>551</td>
</tr>
<tr>
<td>Relocatable Capacity</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Permanent Utilization</td>
<td>90%</td>
<td>69%</td>
<td>65%</td>
<td>85%</td>
<td>69%</td>
</tr>
<tr>
<td>Total Utilization</td>
<td>90%</td>
<td>69%</td>
<td>65%</td>
<td>85%</td>
<td>69%</td>
</tr>
</tbody>
</table>

### Redistricting Changes

<table>
<thead>
<tr>
<th>School</th>
<th>Sea Park</th>
<th>Roosevelt</th>
<th>Holland</th>
<th>Suntree</th>
<th>Cape View</th>
<th>Redistricted Out</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sea Park</td>
<td>215</td>
<td>149</td>
<td>29</td>
<td></td>
<td></td>
<td>-393</td>
</tr>
<tr>
<td>Roosevelt</td>
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<td></td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>Suntree</td>
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</tr>
<tr>
<td>Cape View</td>
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<td>149</td>
<td>29</td>
<td></td>
<td>93</td>
</tr>
<tr>
<td>Redistricted Out</td>
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<td>-93</td>
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<tr>
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<td>122</td>
<td>149</td>
<td>29</td>
<td>93</td>
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</tbody>
</table>

### Projected Membership and Utilization

<table>
<thead>
<tr>
<th>School</th>
<th>Sea Park</th>
<th>Roosevelt</th>
<th>Holland</th>
<th>Suntree</th>
<th>Cape View</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current</td>
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<td>394</td>
<td>644</td>
<td>379</td>
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<td>603</td>
<td>605</td>
<td>755</td>
<td>551</td>
</tr>
<tr>
<td>Relocatable Capacity</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Permanent Utilization</td>
<td>0%</td>
<td>89%</td>
<td>90%</td>
<td>89%</td>
<td>86%</td>
</tr>
<tr>
<td>Total Utilization</td>
<td>0%</td>
<td>89%</td>
<td>90%</td>
<td>89%</td>
<td>86%</td>
</tr>
</tbody>
</table>

### Total Number of Students Moved:

| Total Number of Students Moved: | 486 |